

Name	City	ASA '09	ASA '10	% Change	Wed '09	Wed '10	Burials '09	Burials '10	Adult Bapt. '09	Adult Bapt. '10	Child Bapt. '09
All Saints Episcopal Church	Thomasville	98	95	-3.06%	2	5	7	8	0	0	1
All Saints Episcopal Church	Tybee Island	55	61	10.91%	1	0	3	2	0	0	1
Calvary Episcopal Church	Americus	108	119	10.19%	1	3	5	6	2	3	1
Christ Church	Augusta	33	30	-9.09%	1	0	2	4	0	4	2
Christ Church	Dublin	54	53	-1.85%	1	1	3	0	1	0	3
Christ Church Episcopal	Savannah	91	108	18.68%	3	1	3	5	0	0	1
Christ Church Frederica	St Simons Island	331	329	-0.60%	7	5	8	14	0	0	14
Christ Episcopal Church	Cordele	47	47	0.00%	0		0		0		1
Christ Episcopal Church	Saint Marys	65	78	20.00%	0	3	0	4	1	0	1
Christ Episcopal Church	Valdosta	208	207	-0.48%	6	6	7	12	4	4	5
Christ the King Episcopal Church	Valdosta	180	165	-8.33%	2	2	2	3	0	1	2
Church of Our Savior at Honey Creek	Waverly	22	18	-18.18%	1	1	0	0	0	0	2
Church of Our Saviour	Martinez	127	117	-7.87%	2	2	3	3	0	1	4
Church of the Annunciation	Vidalia	52	47	-9.62%	0	1	0	1	0	0	1
Church of the Atonement	Hephzibah	40	40	0.00%	0	0	1	1	1	2	4
Church of the Good Shepherd	Augusta	480	494	2.92%	13	12	22	20	0	2	25
Church of the Good Shepherd	Thomasville	11	11	0.00%	1	0	2	0	0	0	1
Church of the Holy Nativity	St Simons Island	36	36	0.00%	3	1	1	4	1	0	2
Church of the Holy Spirit	Dawson	17	18	5.88%	0	0	1	1	0	0	0
Epis Church of St Mary Magdalene	Louisville	17	17	0.00%	0	0	0	3	0	1	0
Episcopal Ch of the Good Shepherd	Swainsboro	28	25	-10.71%	0	0	2	0	0	0	0
Good Shepherd Church	Brunswick	11	11	0.00%	0	0	0	2	0	0	0
Grace Episcopal Church	Sandersville	14	14	0.00%	0	0	0	1	0	0	2
Grace Episcopal Church	Waycross	82	77	-6.10%	1	0	2	5	0	0	4
Holy Comforter Church	Martinez	185	168	-9.19%	0	3	1	1	9	0	12
Holy Cross Episcopal Church	Thomson	0	0	0.00%							
Holy Trinity Episcopal Church	Blakely	10	8	-20.00%	0	0	1	1	0	0	3
King of Peace	Kingsland	123	115	-6.50%	2	0	3	3	1	1	14
St Albans Episcopal Church	Augusta	76	80	5.26%	1	2	1	3	0	0	1
St Andrews Episcopal Church	Darien	70	64	-8.57%	2	1	4	6	0	0	2

St Andrews Episcopal Church	Douglas	59	69	16.95%	2	1	2	1	1	1	6
St Annes Episcopal Church	Tifton	124	141	13.71%	2	2	3	2	0	2	6
St Athanasius Episcopal Church	Brunswick	47	47	0.00%		1		3		0	
St Augustine Canterbury Episcopal Ch	Augusta	111	95	-14.41%	1	3	2	8	0	0	1
St Barnabas Episcopal Church	Valdosta	48	40	-16.67%	0	0	0	2	0	0	1
St Cyprian Episcopal Church	Darien	35	40	14.29%	0	1	2	0	0	0	0
St Elizabeths Episcopal Church	Richmond Hill	78	81	3.85%	1	3	3	6	1	0	2
St Francis Episcopal Church	Camilla	0	0	0.00%							
St Francis of Islands Episcopal Ch	Savannah	103	104	0.97%	1	1	10	9	0	0	3
St Georges Episcopal Church	Savannah	68	66	-2.94%	0	0	1	3	0	0	1
St James Episcopal Church	Quitman	22	22	0.00%	0	0	0	1	0	0	1
St John & St Marks Episcopal Church	Albany	46	55	19.57%	0	0	2	2	0	0	0
St Johns Episcopal Church	Bainbridge	46	45	-2.17%	1	0	1	2	0	1	0
St Johns Episcopal Church	Moultrie	27	24	-11.11%	1	1	0	4	0	0	0
St Johns Episcopal Church	Savannah	447	446	-0.22%	9	8	26	26	0	1	14
St Lukes Episcopal Church	Hawkinsville	54	57	5.56%	4	2	6	3	0	0	3
St Lukes Episcopal Church	Rincon	44	44	0.00%	0		1		0		2
St Margaret of Scotland Church	Moultrie	29	29	0.00%		0		1		0	
St Marks Episcopal Church	Brunswick	227	238	4.85%	6	1	8	11	4	2	13
St Marks Episcopal Church	Woodbine	15	16	6.67%	0	0	0	1	0	1	0
St Marys Church	Augusta	31	29	-6.45%	0	0	0	2	0	0	0
St Matthews Episcopal Church	Fitzgerald	0	0	0.00%							
St Matthews Episcopal Church	Savannah	86	83	-3.49%	0	1	5	8	1	1	6
St Michael & All Angels Episcopal Ch	Savannah	118	118	0.00%	1		7		1		5
St Michaels Episcopal Church	Waynesboro	44	48	9.09%	0	2	4	3	0	2	0
St Patricks Episcopal Church	Albany	79	90	13.92%	1	1	1	4	0	2	0
St Patricks Episcopal Church	Pooler	30	34	13.33%	0		0		0		2
St Paul the Apostle Episcopal Church	Savannah	182	238	30.77%	5	4	4	4	2	1	13
St Pauls Church	Augusta	252	237	-5.95%	7	1	8	8	0	0	7
St Pauls Episcopal Church	Albany	253	268	5.93%	1	3	13	14	0	0	8
St Pauls Episcopal Church	Jesup	144	144	0.00%		0		1		0	
St Peters Episcopal Church	Savannah	224	212	-5.36%	3	2	11	9	0	0	7

St Philips Episcopal Church	Hinesville	66	67	1.52%	2	2	2	3	4	2	2
St Richards of Chichester Church	Jekyll Island	36	31	-13.89%	0	1	4	2	0	0	0
St Thomas Aquinas Episcopal Church	Baxley	12	12	0.00%	0	0	1	1	0	0	0
St Thomas Episcopal Church	Savannah	172	170	-1.16%	3	5	4	6	0	0	5
St Thomas Episcopal Church	Thomasville	69	78	13.04%	0	2	2	3	0	0	1
Trinity Episcopal Church	Cochran	35	38	8.57%	0	0	1	1	0	1	1
Trinity Episcopal Church	Harlem	13	10	-23.08%	0	0	0	0	0	0	0
Trinity Episcopal Church	Statesboro	112	105	-6.25%	2	1	7	1	1	1	2
<b>MEDIAN</b>		<b>54.5</b>	<b>59</b>	<b>8.26%</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>2</b>
		<b>ASA '09</b>	<b>ASA '10</b>	<b>% Change</b>	<b>Wed '09</b>	<b>Wed '10</b>	<b>Burials '09</b>	<b>Burials '10</b>	<b>Adul Bapt. '09</b>	<b>Adult Bapt. '10</b>	<b>Child Bapt. '09</b>
<b>TOTAL</b>		<b>6,259</b>	<b>6,323</b>	<b>1.02%</b>	<b>103</b>	<b>98</b>	<b>225</b>	<b>268</b>	<b>35</b>	<b>37</b>	<b>221</b>

Child Bapt. '10	Adult Confirm. '09	Adult Confirm. '10	Youth Confirm. '09	Youth Confirm '10	Rcv. '09	Rcv. '10	Net Income '09	Net Income '10	% Change	Total Rev. '09	Total Rev. '10
5	2	0	6	9	0	0	\$394,404	\$407,849	3.41%	\$596,302	\$407,849
1	0	2	0	0	0	0	\$73,129	\$87,558	19.73%	\$88,810	\$99,343
3	3	3	0	0	1	1	\$364,919	\$375,150	2.80%	\$443,438	\$508,880
1	0	3	1	0	0	0	\$65,038	\$6,671	-89.74%	\$72,038	\$11,216
0	16	5	0	0	1	0	\$144,400	\$150,561	4.27%	\$148,410	\$192,987
2	0	0	3	0	1	0	\$314,473	\$368,767	17.27%	\$364,473	\$417,547
4	1	0	8	0	0	0	\$1,008,620	\$965,036	-4.32%	\$2,001,513	\$1,059,562
	0		0		0		\$65,765	\$65,765		\$65,765	\$65,765
0	0	10	0	12	0	1	\$143,856	\$160,960	11.89%	\$147,541	\$162,690
9	6	4	9	2	0	1	\$481,157	\$462,578	-3.86%	\$574,615	\$938,496
2	10	0	0	1	4	7	\$248,280	\$171,902	-30.76%	\$354,666	\$277,610
16	0	3	0	0	6	5	\$19,858	\$12,836	-35.36%	\$24,358	\$15,836
2	3	3	1	2	3	0	\$308,341	\$268,002	-13.08%	\$343,964	\$309,321
1	0	4	0	1	2	0	\$161,767	\$164,452	1.66%	\$165,517	\$165,529
2	2	3	0	2	0	0	\$52,154	\$48,916	-6.21%	\$52,154	\$49,142
22	0	9	0	2	0	3	\$1,255,356	\$1,257,846	0.20%	\$1,349,524	\$1,349,397
1	0	0	0	0	0	0	\$24,421	\$18,891	-22.64%	\$26,021	\$23,217
0	3	0	0	0	1	2	\$133,259	\$124,739	-6.39%	\$135,246	\$124,739
1	1	0	0	0	1	0	\$53,414	\$39,913	-25.28%	\$63,767	\$48,761
1	0	0	0	0	0	0	\$37,215	\$38,993	4.78%	\$37,965	\$38,993
2	0	1	0	0	1	0	\$35,135	\$40,028	13.93%	\$41,553	\$42,035
2	0	0	0	0	0	0	\$6,796	\$8,106	19.28%	\$6,796	\$13,595
0	0	0	0	0	0	0	\$37,533	\$36,833	-1.87%	\$37,533	\$36,833
3	0	4	0	3	0	1	\$155,800	\$144,143	-7.48%	\$158,972	\$149,212
3	14	8	3	0	3	1	\$333,748	\$393,618	17.94%	\$503,310	\$502,398
							\$0	\$0		\$0	\$0
0	2	0	0	0	2	0	\$14,270	\$13,147	-7.87%	\$14,270	\$13,147
11	4	5	1	4	1	10	\$165,110	\$157,180	-4.80%	\$171,376	\$161,748
2	0	3	0	2	0	1	\$118,461	\$140,418	18.54%	\$125,956	\$153,455
0	2	0	0	0	0	1	\$202,578	\$234,367	15.69%	\$228,072	\$265,209

0	5	0	1	1	0	1	\$134,211	\$166,213	23.84%	\$135,586	\$166,213
13	1	3	0	6	0	21	\$357,850	\$395,677	10.57%	\$362,663	\$454,838
1		0		0		0	\$118,771	\$118,771		\$133,721	\$133,721
1	2	1	0	0	0	0	\$338,738	\$379,836	12.13%	\$383,036	\$427,610
5	2	1	0	0	0	1	\$70,252	\$74,687	6.31%	\$70,252	\$74,687
3	1	0	1	0	2	2	\$36,437	\$33,829	-7.16%	\$37,197	\$33,829
2	0	6	0	0	0	0	\$144,000	\$166,515	15.64%	\$167,480	\$193,271
							\$0	\$0		\$0	\$0
7	0	0	0	14	0	0	\$191,684	\$188,801	-1.50%	\$192,752	\$202,558
2	0	3	0	0	0	0	\$167,607	\$161,851	-3.43%	\$167,607	\$162,518
0	0	0	0	0	0	0	\$29,774	\$33,268	11.74%	\$54,774	\$33,268
0	1	2	0	0	1	0	\$146,082	\$146,082		\$146,082	\$146,082
1	0	0	0	0	0	0	\$89,170	\$86,806	-2.65%	\$89,170	\$88,576
0	0	0	0	0	0	0	\$109,633	\$102,667	-6.35%	\$126,498	\$122,527
16	8	0	10	0	0	0	\$1,183,802	\$1,294,625	9.36%	\$1,499,769	\$2,068,200
1	3	0	9	0	0	0	\$195,525	\$179,232	-8.33%	\$209,142	\$201,849
	0		0			0	\$77,016	\$77,016		\$77,016	\$77,016
0		4		0		0	\$88,283	\$88,283		\$93,579	\$93,579
11	0	3	0	1	0	1	\$466,858	\$460,255	-1.41%	\$1,006,563	\$583,834
0	0	1	0	0	0	2	\$22,769	\$23,100	1.45%	\$22,769	\$23,100
0	0	0	0	0	0	0	\$66,472	\$62,889	-5.39%	\$69,922	\$67,818
							\$0	\$0		\$0	\$0
4	0	0	0	0	0	0	\$179,254	\$179,254		\$181,202	\$181,202
	0		0			0	\$191,000	\$191,000		\$191,000	\$191,000
3	2	1	0	1	0	2	\$153,600	\$133,207	-13.28%	\$153,600	\$133,207
1	1	2	1	0	3	3	\$163,301	\$188,124	15.20%	\$188,301	\$206,307
	0		0				\$0	\$0		\$12,000	\$12,000
9	7	7	0	3	0	3	\$351,513	\$349,279	-0.64%	\$445,623	\$434,101
5	11	5	0	0	0	0	\$702,000	\$704,394	0.34%	\$1,190,386	\$804,328
2	5	0	9	0	2	0	\$578,965	\$575,205	-0.65%	\$841,254	\$696,430
4		3		1		1	\$171,702	\$171,702		\$171,702	\$171,702
8	0	3	0	0	0	1	\$907,100	\$838,423	-7.57%	\$951,563	\$1,030,535

2	1	6	0	3	1	2	\$104,035	\$101,719	-2.23%	\$114,754	\$101,719
0	0	0	0	0	0	0	\$59,468	\$59,161	-0.52%	\$61,237	\$110,550
0	0	0	0	1	0	1	\$17,495	\$14,468	-17.30%	\$17,495	\$14,468
9	0	0	6	0	0	0	\$482,557	\$457,170	-5.26%	\$484,139	\$457,170
3	0	0	0	0	0	5	\$224,020	\$191,220	-14.64%	\$346,321	\$287,457
4	3	0	1	0	4	2	\$19,075	\$16,000	-16.12%	\$21,025	\$17,350
0	0	0	0	0	0	0	\$23,006	\$21,916	-4.74%	\$23,006	\$21,916
5	1	2	0	0	5	10	\$248,572	\$258,985	4.19%	\$315,012	\$322,539
2	0	1	0	0	0	0	\$143,928	\$145,113	0.82%	\$146,812	\$151,334
<b>Child Bapt. '10</b>	<b>Adult Confirm. '09</b>	<b>Adult Confirm. '10</b>	<b>Youth Confirm. '09</b>	<b>Youth Confirm '10</b>	<b>Rcv. '09</b>	<b>Rcv. '10</b>	<b>OP Income '09</b>	<b>OP Income '10</b>	<b>% Change</b>	<b>Total Rev. '09</b>	<b>Total Rev. '10</b>
218	123	123	70	71	45	92	\$15,030,854	\$15,056,855	0.17%	\$19,099,123	\$18,153,587

% Change	Diocese '09	Diocese '10	Op. Expenses '09	Op Expenses '10	% Change	Total Exp. '09	Total Exp. '10	Cash '09	Cash '10	Investment '09
-31.60%	\$34,008	\$35,400	\$442,451.00	\$420,736.00	-5.16%	\$483,698.00	\$505,738.00	\$43,208.00	\$66,202.00	\$347,845.00
11.86%	\$10,200	\$10,200	\$80,496.00	\$81,506.00	1.24%	\$138,213.00	\$91,899.00	\$9,101.00	\$22,420.00	\$19,821.00
14.76%	\$34,911	\$38,402	\$407,822.00	\$496,551.00	17.87%	\$458,654.00	\$614,601.00	\$294,837.00	\$189,679.00	\$336,942.00
-84.43%	\$5,271	\$5,798	\$52,622.00	\$60,850.00	13.52%	\$65,330.00	\$61,400.00	\$6,707.00	\$43,911.00	\$49,882.00
30.04%	\$1,875	\$3,000	\$141,389.00	\$140,464.00	-0.66%	\$144,494.00	\$179,549.00	\$13,287.00	\$25,304.00	\$0.00
14.56%	\$5,247	\$15,507	\$200,347.00	\$224,131.00	10.61%	\$209,867.00	\$224,131.00	\$48,646.00	\$61,816.00	\$257,883.00
-47.06%	\$70,000	\$80,000	\$1,008,620.00	\$1,122,152.00	10.12%	\$1,117,603.00	\$1,215,324.00	\$87,801.00	\$616,714.00	\$5,278,426.00
	\$9,680		\$82,643.00	\$0.00		\$82,643.00	\$0.00	\$9,074.00		\$24,257.00
10.27%	\$7,955	\$5,454	\$145,956.00	\$189,588.00	23.01%	\$145,956.00	\$189,588.00	\$116,688.00	\$59,483.00	\$6,276.00
63.33%	\$83,750	\$87,969	\$570,830.00	\$503,524.00	-13.37%	\$636,827.00	\$568,221.00	\$128,273.00	\$589,133.00	\$70,000.00
-21.73%	\$1,452	\$1,600	\$237,354.00	\$181,615.00	-30.69%	\$343,034.00	\$283,492.00	\$6,631.00	\$749.00	\$0.00
-34.99%	\$660	\$660	\$17,861.00	\$19,600.00	8.87%	\$17,861.00	\$19,750.00	\$1,104.00	\$15,652.00	\$24,000.00
-10.07%	\$13,310	\$13,310	\$285,036.00	\$284,808.00	-0.08%	\$319,279.00	\$324,138.00	\$70,832.00	\$54,300.00	\$0.00
0.01%	\$19,965	\$21,000	\$159,113.00	\$173,765.00	8.43%	\$162,863.00	\$174,842.00	\$79,927.00	\$63,858.00	\$88,772.00
-5.78%	\$1,801	\$2,568	\$51,296.00	\$46,170.00	-11.10%	\$52,016.00	\$46,170.00	\$24,335.00	\$37,066.00	\$0.00
-0.01%	\$131,000	\$132,000	\$1,214,510.00	\$1,251,103.00	2.92%	\$1,356,655.00	\$1,327,158.00	\$296,627.00	\$294,429.00	\$1,288,791.00
-10.78%	\$700	\$100	\$16,484.00	\$12,536.00	-31.49%	\$20,577.00	\$20,520.00	\$5,442.00	\$2,696.00	\$0.00
-7.77%	\$7,260	\$8,100	\$123,712.00	\$116,703.00	-6.01%	\$123,712.00	\$128,116.00	\$30,018.00	\$26,614.00	\$10,000.00
-23.53%	\$4,000	\$4,000	\$51,971.00	\$46,643.00	-11.42%	\$51,971.00	\$46,643.00	\$84,064.00	\$83,072.00	\$0.00
2.71%	\$5,259	\$5,309	\$32,801.00	\$44,618.00	26.48%	\$39,326.00	\$44,618.00	\$51,020.00	\$46,110.00	\$0.00
1.16%	\$4,747	\$4,747	\$41,907.00	\$39,675.00	-5.63%	\$42,907.00	\$40,341.00	\$10,283.00	\$11,381.00	\$0.00
100.04%	\$1,100	\$1,100	\$6,281.00	\$7,082.00	11.31%	\$6,281.00	\$13,171.00	\$2,768.00	\$4,163.00	\$0.00
-1.87%	\$5,000	\$5,000	\$35,588.00	\$44,838.00	20.63%	\$35,588.00	\$44,838.00	\$58,023.00	\$50,439.00	\$404,435.00
-6.14%	\$14,520	\$15,972	\$159,473.00	\$154,318.00	-3.34%	\$162,645.00	\$154,318.00	\$16,752.00	\$29,499.00	\$128,635.00
-0.18%	\$15,000	\$15,000	\$352,503.00	\$276,367.00	-27.55%	\$530,689.00	\$404,656.00	\$143,908.00	\$182,111.00	\$10,715.00
			\$0.00	\$0.00		\$0.00	\$0.00			
-7.87%	\$1,441	\$500	\$16,183.00	\$14,129.00	-14.54%	\$17,417.00	\$14,129.00	\$2,711.00	\$2,818.00	\$13,711.00
-5.62%	\$16,402	\$19,246	\$170,700.00	\$146,814.00	-16.27%	\$174,300.00	\$151,632.00	\$29,115.00	\$33,020.00	\$45,468.00
21.83%	\$20,700	\$20,502	\$139,047.00	\$141,820.00	1.96%	\$144,400.00	\$153,052.00	\$8,281.00	\$10,081.00	\$0.00
16.28%	\$46,351	\$48,550	\$267,228.00	\$285,407.00	6.37%	\$281,765.00	\$307,764.00	\$45,798.00	\$14,309.00	\$1,418,165.00

22.59%	\$12,000	\$12,000	\$127,688.00	\$179,192.00	28.74%	\$130,114.00	\$179,192.00	\$2,550.00	\$6,585.00	\$0.00
25.42%	\$30,000	\$33,250	\$322,664.00	\$348,804.00	7.49%	\$329,330.00	\$374,594.00	\$102,737.00	\$159,705.00	\$5,326.00
		\$7,980	\$0.00	\$103,229.00		\$0.00	\$110,324.00		\$31,103.00	
11.64%	\$26,600	\$23,004	\$243,650.00	\$275,111.00	11.44%	\$274,107.00	\$341,247.00	\$124,498.00	\$217,462.00	\$0.00
6.31%	\$2,000	\$5,486	\$55,472.00	\$78,545.00	29.38%	\$70,192.00	\$82,592.00	\$78,130.00	\$70,012.00	\$682.00
-9.05%	\$4,302	\$4,302	\$31,322.00	\$27,567.00	-13.62%	\$32,801.00	\$27,767.00	\$28,821.00	\$34,658.00	\$32,009.00
15.40%	\$3,750	\$9,058	\$3,750.00	\$185,532.00	97.98%	\$24,306.00	\$185,532.00	\$12,349.00	\$15,446.00	\$0.00
			\$0.00	\$0.00		\$0.00	\$0.00			
5.09%	\$12,000	\$13,200	\$183,788.00	\$158,799.00	-15.74%	\$186,648.00	\$176,774.00	\$46,228.00	\$101,920.00	\$58,381.00
-3.04%	\$20,861	\$21,369	\$176,316.00	\$141,052.00	-25.00%	\$180,273.00	\$141,719.00	\$28,511.00	\$26,141.00	\$281,642.00
-39.26%	\$3,000	\$3,000	\$58,204.00	\$38,400.00	-51.57%	\$59,425.00	\$38,400.00	\$33,640.00	\$10,345.00	\$146,723.00
	\$14,325		\$147,936.00	\$0.00		\$149,142.00	\$0.00	\$22,001.00		\$24,197.00
-0.67%	\$5,004	\$1,880	\$79,520.00	\$88,879.00	10.53%	\$79,520.00	\$95,465.00	\$13,828.00	\$10,504.00	\$176,357.00
-3.14%	\$3,630	\$3,630	\$99,265.00	\$112,048.00	11.41%	\$107,931.00	\$128,826.00	\$41,677.00	\$31,899.00	\$0.00
37.90%	\$66,000	\$72,600	\$1,235,799.00	\$1,223,221.00	-1.03%	\$1,605,508.00	\$2,078,976.00	\$233,445.00	\$101,477.00	\$3,676,383.00
-3.49%	\$10,223	\$11,135	\$212,881.00	\$200,599.00	-6.12%	\$226,498.00	\$211,687.00	\$82,111.00	\$96,701.00	\$6,080.00
	\$2,300		\$77,016.00	\$0.00		\$77,016.00	\$0.00	\$2,746.00		\$0.00
		\$4,800	\$0.00	\$68,540.00		\$0.00	\$93,660.00		\$3,920.00	
-42.00%	\$62,450	\$63,699	\$445,771.00	\$462,347.00	3.59%	\$483,580.00	\$604,809.00	\$20,112.00	\$16,227.00	\$995,368.00
1.45%	\$450	\$825	\$20,845.00	\$20,583.00	-1.27%	\$31,272.00	\$20,883.00	\$40,082.00	\$42,346.00	\$3,245.00
-3.01%	\$4,425	\$4,500	\$67,486.00	\$60,347.00	-11.83%	\$82,875.00	\$65,179.00	\$75,647.00	\$78,130.00	\$0.00
			\$0.00	\$0.00		\$0.00	\$0.00			
		\$7,280	\$0.00	\$204,113.00		\$0.00	\$206,061.00		\$214,722.00	
	\$20,000		\$203,960.00	\$0.00		\$203,960.00	\$0.00	\$0.00		\$0.00
-13.28%	\$15,000	\$16,500	\$120,198.00	\$141,259.00	14.91%	\$133,084.00	\$141,259.00	\$37,290.00	\$28,873.00	\$688,255.00
9.56%	\$4,210	\$7,200	\$140,535.00	\$203,617.00	30.98%	\$141,135.00	\$203,617.00	\$101,391.00	\$69,197.00	\$5,564.00
	\$0		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00		\$0.00
-2.59%	\$49,284	\$51,264	\$326,393.00	\$349,279.00	6.55%	\$445,623.00	\$421,501.00	\$126.00	\$360.00	\$223,683.00
-32.43%	\$10,000	\$12,000	\$735,422.00	\$713,502.00	-3.07%	\$1,223,134.00	\$721,806.00	\$479,513.00	\$313,124.00	\$1,422,801.00
-17.22%	\$85,000	\$70,000	\$669,755.00	\$539,045.00	-24.25%	\$857,958.00	\$539,468.00	\$160,285.00	\$187,412.00	\$758,842.00
		\$28,633	\$0.00	\$178,824.00		\$0.00	\$179,178.00		\$42,610.00	
8.30%	\$90,756	\$96,112	\$863,486.00	\$847,554.00	-1.88%	\$963,473.00	\$904,466.00	\$98,813.00	\$359,021.00	\$462,661.00



-11.36%	\$9,372	\$2,500	\$115,726.00	\$93,443.00	-23.85%	\$118,012.00	\$105,318.00	\$12,820.00	\$34,048.00	\$7,235.00
80.53%	\$7,488	\$8,256	\$62,213.00	\$62,731.00	0.83%	\$62,528.00	\$63,063.00	\$44,478.00	\$94,210.00	\$16,486.00
-17.30%	\$1,695	\$1,716	\$17,268.00	\$15,027.00	-14.91%	\$17,354.00	\$15,027.00	\$10,312.00	\$10,459.00	\$2,756.00
-5.57%	\$50,600	\$40,955	\$482,516.00	\$40,955.00	-1078.16%	\$482,516.00	\$40,955.00	\$174,928.00	\$170,191.00	\$87,974.00
-17.00%	\$7,860	\$7,920	\$235,493.00	\$212,186.00	-10.98%	\$335,299.00	\$364,264.00	\$66,057.00	\$22,869.00	\$386,119.00
-17.48%	\$0	\$2,200	\$0.00	\$38,415.00		\$0.00	\$38,415.00	\$0.00	\$1,204.00	\$0.00
-4.74%	\$2,400	\$2,470	\$24,192.00	\$24,386.00	0.80%	\$24,192.00	\$24,386.00	\$2,913.00	\$2,570.00	\$41,721.00
2.39%	\$26,676	\$27,086	\$245,966.00	\$295,705.00	16.82%	\$302,198.00	\$332,955.00	\$21,813.00	\$24,716.00	\$112,811.00
3.08%	\$9,372	\$8,657	\$121,955.00	\$128,583.50	5.44%	\$131,599.00	\$135,042.50	\$33,640.00	\$35,862.00	\$19,821.00
<b>% Change</b>	<b>Diocese '09</b>	<b>Diocese '10</b>	<b>Op. Expenses '09</b>	<b>Op Expenses '10</b>	<b>% Change</b>	<b>Total Exp. '09</b>	<b>Total Exp. '10</b>	<b>Cash '09</b>	<b>Cash '10</b>	<b>Investment '09</b>
-4.95%	\$1,237,226	\$1,278,804	\$14,344,720	\$14,260,349	-0.59%	\$16,807,575	\$16,609,164	\$3,925,113	\$5,267,196	\$19,447,325

<b>Investment '10</b>
\$332,735.00
\$17,435.00
\$367,660.00
\$19,562.00
\$0.00
\$427,572.00
\$5,409,220.00
\$6,357.00
\$70,000.00
\$0.00
\$6,241.00
\$0.00
\$70,211.00
\$0.00
\$1,345,825.00
\$0.00
\$10,000.00
\$0.00
\$0.00
\$0.00
\$0.00
\$414,899.00
\$230,587.00
\$0.00
\$14,329.00
\$61,113.00
\$0.00
\$1,444,234.00

\$0.00
\$63,773.00
\$0.00
\$0.00
\$633.00
\$33,987.00
\$0.00
\$33,104.00
\$273,571.00
\$161,866.00
\$162,355.00
\$0.00
\$3,368,176.00
\$7,125.00
\$35,307.00
\$1,003,212.00
\$3,050.00
\$0.00
\$0.00
\$754,467.00
\$0.00
\$282,636.00
\$1,635,993.00
\$875,098.00
\$14,247.00
\$177,562.00

\$5,260.00
\$16,827.00
\$2,700.00
\$102,021.00
\$428,963.00
\$36,698.00
\$39,734.00
\$142,046.00
\$18,498.50
<b>Investment '10</b>
\$19,908,391