

**EPISCOPAL DIOCESE OF GEORGIA  
2009 BUDGET**

RESOURCES

Pledges	\$1,334,360
Trust Income	89,500
Interest Income	15,000
TOTAL BUDGET INCOME	\$1,438,860
PRIOR YEAR BALANCE	\$273,303
TOTAL RESOURCES	\$1,712,163

PROGRAM AND ADMINISTRATIVE EXPENSES

OUTSIDE THE DIOCESE

-----	
Gen. Conv. Assessment & Gen. Conv. Program	\$245,840
Province IV Quota	5,300
Episc. Radio & TV Found.	250
Ga. Christian Council	2,000
Sewanee	15,000
	-----
SUB-TOTAL	\$268,390

INSIDE THE DIOCESE

-----	
Support of Dioc. Missions	
Mission Moving & Tvl.	5,000
Mission Opport.-Columbia County	10,000
Mission Opport.-Pooler	12,000
Mission Opport.-Honey Creek	6,000
Mission Opportunity-Christ Church-Episcopal	50,000
Congregation Development Comm.	250
Support of College Ministries	
Georgia Southern Univ.	75,000
Valdosta State Univ.	25,000
Christian Educ. Commission	9,100
Summer Camp	
Program (incl. subsidy for campers' cost)	59,170
Commission on Ministry ( incl. Intern Program)	95,000
Aids	2,300
Companion Diocese Comm.	16,500
Camp & Conf. Center	84,000
Cursillo Comm.	9,750
Ecumenical Comm.	2,000
Liturgical Commission	1,475

Ministry to Youth	
Youth Commission	47,022
Youth Activities Director	29,084
Communications	
Comm. Director	20,062
Comm. Operations(incl. Dir. Exp)	50,000

SUB-TOTAL ----- \$608,713

EPISCOPAL OFFICE

-----	
The Bishop	
Cash Comp (Sal.+Hou)	\$130,074
S.S. Diff.	9,951
Pension	25,205
Pension Supplement	9,407
Insurance	19,272
Diocesan Staff Employees (5 employees)	
Compensation	247,865
S. S.	8,868
Insurance	60,000
Pension	46,540
The Deans	10,528
Consulting Services	
Bookeeping & Accounting	6,227
Director, Pastoral Concerns	4,000
Travel	46,735

SUB-TOTAL ----- \$624,672

DIOCESAN ADMINISTRATION

-----	
Audit	\$6,500
Chancellor	
Admin. & Travel	2,500
Legal Contngcy. Resv.	5,000
Diocesan Convention	5,000
Diocesan Council	1,500
Diocesan House	
Maintenance	5,000
Diocesan Journal	4,000
Insurance	67,700
Office Equipment	5,000
Office Expense	45,000
Special Travel	
General Convention	10,000
Synd. & Sewanee	1,200
Lambeth	1,000
Episcopal Transition	41,000

SUB-TOTAL ----- \$200,400

TOTAL BUDGET EXPENSE \$1,702,175